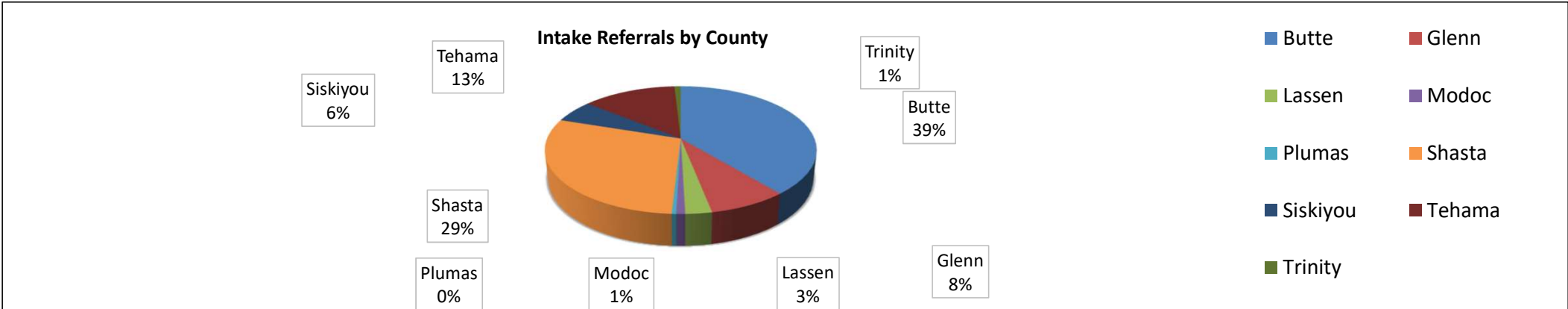


**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING MAY 31, 2024**

**Intake Referrals**

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Total
Parent	19	5	0	0	1	16	2	4	0	47
Relative	0	0	0	0	0	1	0	0	0	1
Medical/Dr/Hospital	13	3	1	0	0	7	2	2	0	28
Public Health Nurse	1	0	0	0	0	0	0	0	0	1
Educator/School	0	0	0	2	0	0	1	0	1	4
Self	9	1	0	0	0	2	1	0	0	13
Social Worker	2	0	0	0	0	0	0	1	0	3
Other Public Agency	0	0	0	0	0	0	0	1	0	1
Psychologist	1	0	0	0	0	0	0	0	0	1
FNRC Staff	0	0	0	0	0	1	0	0	0	1
Other	2	0	0	0	0	1	0	2	0	5
Early Intervention	41	9	5	0	0	38	7	20	1	121
<b>Total</b>	<b>88</b>	<b>18</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>66</b>	<b>13</b>	<b>30</b>	<b>2</b>	<b>226</b>
<b>Percent</b>	<b>39%</b>	<b>8%</b>	<b>3%</b>	<b>1%</b>	<b>0%</b>	<b>29%</b>	<b>6%</b>	<b>13%</b>	<b>1%</b>	<b>100%</b>

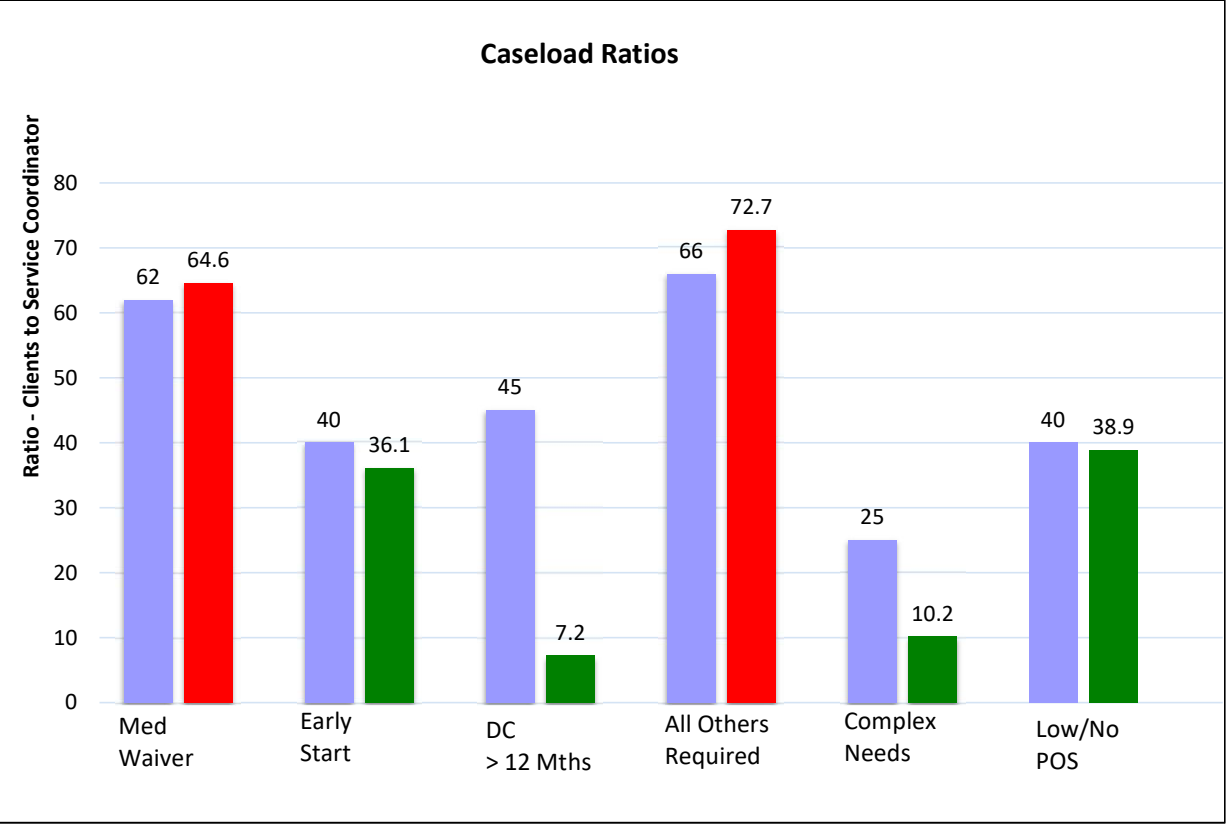


**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING MAY 31, 2024**

**Caseload Ratios**

	<u>5/31/2024</u>
Medicaid Waiver required ratio	62
Actual	64.6
Age 5 and under required ratio	40
Actual	36.1
Clients moved from DC in last 12 months	45
Actual	7.2
All Others required	66
Actual	72.7
Complex Needs	25
Actual	10.2
Low/No POS	40
Actual	38.9

***DC= Developmental Center***



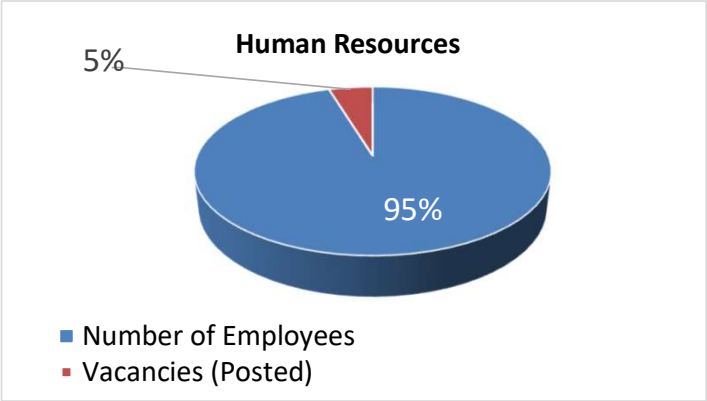
**Legend**

- = Standard/Requirement/Budget/Goal
- = Actual is better or Equal than Standard/Requirement/Budget/Goal
- = Actual is worse than Standard/Requirement/Budget/Goal
- = Actual is less than Standard/Requirement/Budget/Goal but may be ok for the time of the fiscal year. Requires monitoring.

**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING MAY 31, 2024**

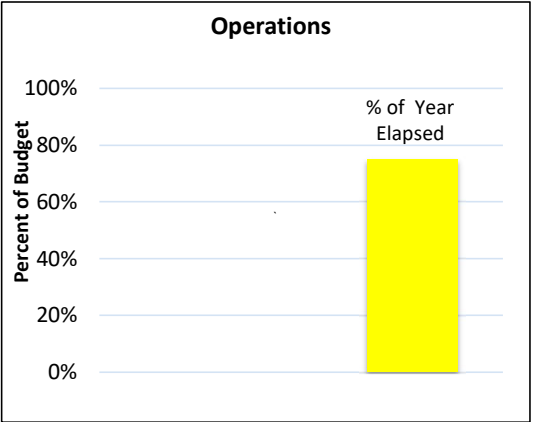
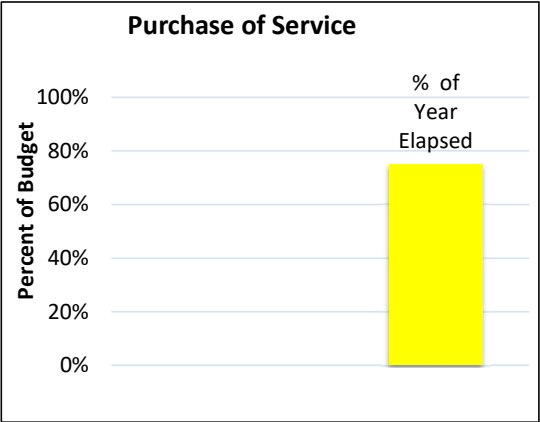
**Human Resources**

	<u>5/31/2024</u>
Number of Employees	282
Vacancies (Posted)	14



**Fiscal (As of April 30, 2024)**

	<u>Amount</u>	<u>Percent</u>
POS Budget, Non-CPP *	\$296,943,493	
POS Actual YTD, Non-CPP	\$205,771,823	
Percent of Year Elapsed		75.0%
Operations Budget, w/ CPP	\$32,155,604	
Operations Actual YTD, w/ CPP	\$24,415,061	
Percent of Year Elapsed		75.0%



FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING MAY 31, 2024

**CLIENT DEMOGRAPHICS**

**Number of Clients**

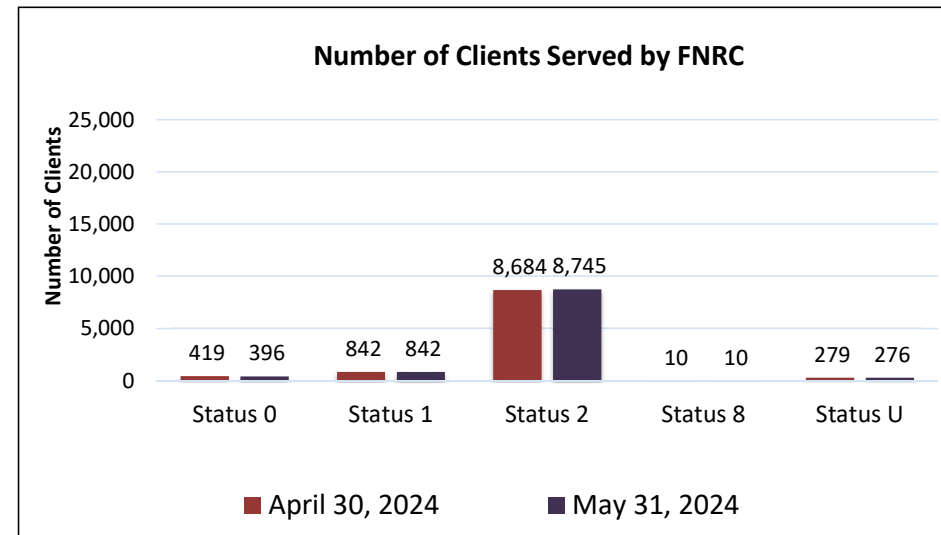
	Status 0	Status 1	Status 2	Status 8	Status U	Total
April 30, 2024	419	842	8,684	10	279	10,234
May 31, 2024	396	842	8,745	10	276	10,269
Change - Number	(23)	-	61	-	(3)	35
Change - Percent	-5.5%	0.0%	0.7%	0.0%	-1.1%	0.3%

Status 0 = Diagnosis & Evaluation

Status 1 = At Risk Infants 36 months & under

Status 2 = Active Consumers

Status U = Provisional



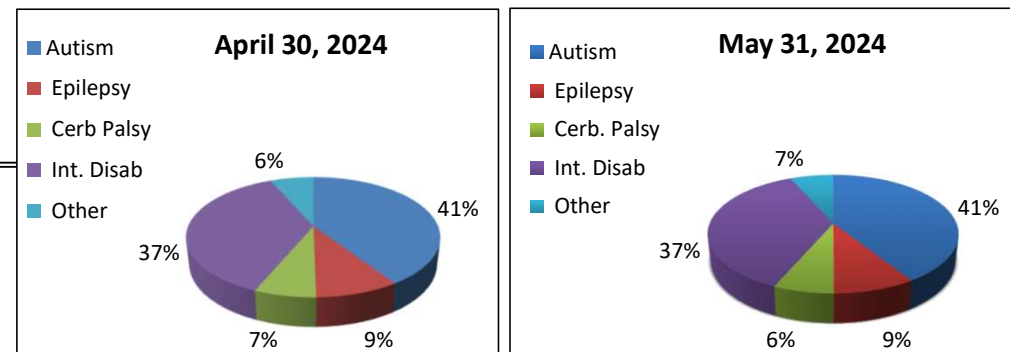
**Client Service Type**

Client Service Type	Number of Clients
Traditional	10,072
Self-Determination	199

**Client Diagnosis**

	Autism	Epilepsy	Cerb. Palsy	Int. Disability	Other
April 30, 2024	4281	946	695	3899	693
May 31, 2024	4334	947	698	3899	698

(note: Clients may have more then one diagnosis)

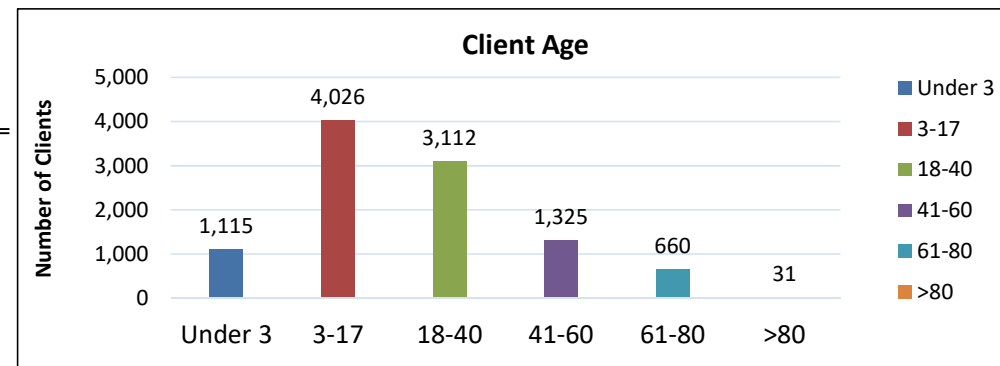


**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING MAY 31, 2024**

**Client Age Range**

(in years)  
May 31, 2024

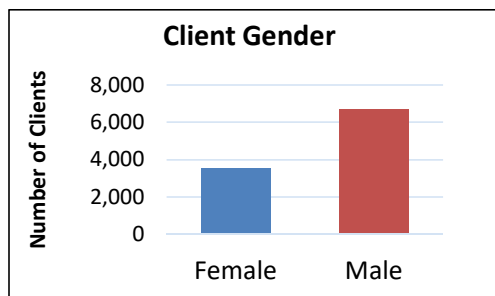
Under 3	3-17	18-40	41-60	61-80	>80
1,115	4,026	3,112	1,325	660	31



**Client Gender**

May 31, 2024

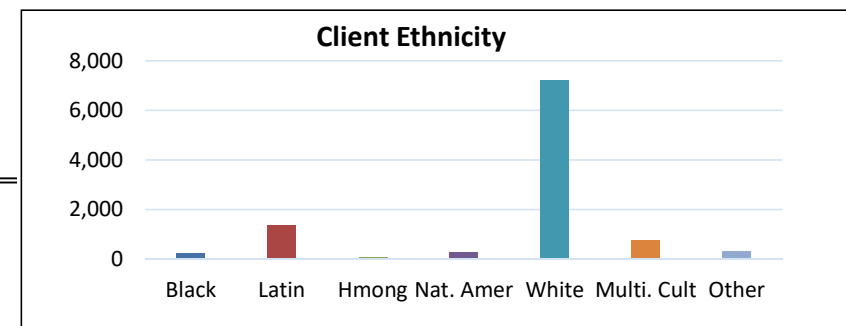
Female	Male
3,574	6,695



**Client Ethnicity**

May 31, 2024  
Percent

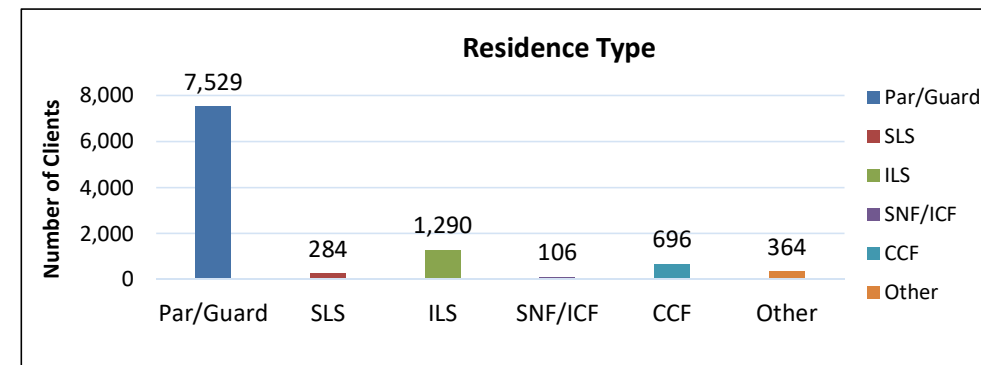
Black	Latin	Hmong	Nat. Amer	White	Multi. Cult	Other
227	1,380	102	265	7,213	776	306
2.3%	13.9%	1.0%	2.7%	72.4%	7.8%	3.1%



**Client Residence Type**

May 31, 2024  
Percent

Par/Guard	SLS	ILS	SNF/ICF	CCF	Other
7,529	284	1,290	106	696	364
73.3%	2.8%	12.6%	1.0%	6.8%	3.5%



(Note: Par/Guard = Home of Parent or Guardian; SLS = Supported Living;  
ILS= Independent Living; SNF/ICF = Skilled Nursing/Intermediate Care Facility;  
CCF=Community Care Facility)

**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING MAY 31, 2024**

**Clients by County by Residence**

<b>May 31, 2024</b>	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total Residence
Parent/Guardian	2965	430	199	52	107	2329	368	981	74	24	7529
SLS	113	1	0	0	0	118	17	34	0	1	284
ILS	608	31	40	15	18	346	91	118	14	9	1290
SNF/IC	39	0	0	1	0	66	0	0	0	0	106
CCF	127	19	15	0	3	400	0	126	0	6	696
Other	104	8	9	1	5	134	15	47	2	39	364
<b>Total County</b>	<b>3,956</b>	<b>489</b>	<b>263</b>	<b>69</b>	<b>133</b>	<b>3,393</b>	<b>491</b>	<b>1,306</b>	<b>90</b>	<b>79</b>	<b>10,269</b>
Percent	38.52%	4.76%	2.56%	0.67%	1.30%	33.04%	4.78%	12.72%	0.88%	0.77%	

**Clients by County**

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total
May 31, 2024	3,956	489	263	69	133	3,393	491	1,306	90	79	10,269
Percent	38.52%	4.76%	2.56%	0.67%	1.30%	33.04%	4.78%	12.72%	0.88%	0.77%	100.00%

**Client Language**

	English	Spanish	Miao (Hmong)	Mien	Laotian	ASL	Other	Total
May 31, 2024	9,597	490	50	14	5	20	93	10,269
Percent	93.46%	4.77%	0.49%	0.14%	0.05%	0.19%	0.91%	100.00%

